Otay Mesa Public Facilities Financing Plan FY 2007

FIRE AND LIFE SAFETY SERVICES PROJECTS

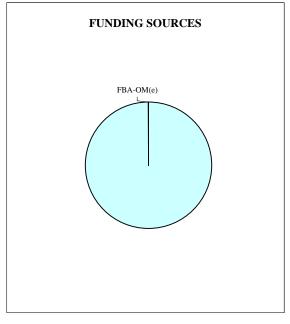
TITLE: FIRE STATION NO. 43

PROJECT: F-1

DEPARTMENT: FIRE AND LIFE SAFETY SERVICES
CIP or JO#: 33-076.0 COMMUNITY PLAN: 0M

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$2,650,000	\$2,650,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,650,000	\$2,650,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





CONTACT: TELEPHONE: EMAIL:

TITLE.	TIDE	CTA	TION	NIO	12
TITLE:	rike	$\mathbf{D} \mathbf{I} A$		INU.	4.3

PROJECT: F-1

DEPARTMENT: FIRE AND LIFE SAFETY SERVICES COUNCIL DISTRICT: 8

CIP: 33-076.0 COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A NEW 8,900 SQUARE FOOT FIRE STATION TO SERVE THE OTAY MESA AREA. THE FIRE STATION WILL HOUSES ONE ENGINE, ONE AERIAL LADDER TRUCK, ONE CRASH/RESCUE APPARATUS, AND A CREW OF TEN FIRE FIGHTERS. THE FIRE STATION WAS CONSTRUCTED ON 1.1 ACRES ON THE WEST SIDE OF LA MEDIA ROAD WITHIN BROWN FIELD.

JUSTIFICATION:

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN AND THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN IDENTIFIES THE NEED FOR AN ADDITIONAL FIRE STATION TO SERVE THE OTAY MESA COMMUNITY.

FUNDING ISSUES:		
NOTES:		

SCHEDULE:

PROJECT COMPLETED

CONTACT: TELEPHONE: EMAIL: _

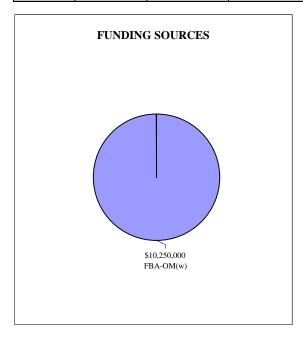
TITLE: FIRE STATION NO. 6

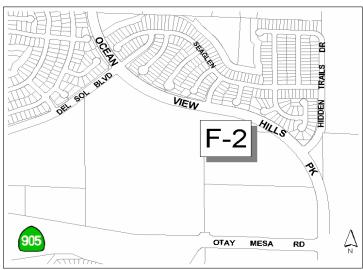
PROJECT: F-2 COUNCIL DISTRICT: 8

DEPARTMENT: FIRE AND LIFE SAFETY SERVICES COUNCIL DISTRICT: 8
CIP or JO#: 33-086.0 COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$10,250,000	\$42,659		\$1,092,341	\$750,000		\$8,365,000	
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$10,250,000	\$42,659	\$0	\$1,092,341	\$750,000	\$0	\$8,365,000	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





CONTACT: LEA ORIANNE TELEPHONE: (858) 636-4810 EMAIL: lorianne@sandiego.gov

TITLE: FIRE STATION NO. 6

> F-2 PROJECT:

DEPARTMENT: FIRE AND LIFE SAFETY SERVICES

CIP: 33-086.0

COUNCIL DISTRICT:

8 COMMUNITY PLAN: OM

DESCRIPTION:

IMPROVE THE RESPONSE TIME OF EXISTING FIRE STATION NO. 6 BY RELOCATING THIS STATION FROM ITS PRESENT LOCATION AT THE INTERSECTION OF PALM AVENUE AND TWINING STREET TO A LOCATION NEAR THE INTERSECTION OF OCEAN VIEW HILLS PARKWAY AND DEL SOL BOULEVARD EAST OF I-805. THE APPROXIMATELY 12,000 SOUARE FOOT BUILDING WILL ACCOMMODATE ONE ENGINE, ONE AERIAL TRUCK, A PARAMEDIC AMBULANCE, BATTALION CHIEF VEHICLE, AND UP TO TWELVE PERSONNEL.

JUSTIFICATION:

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN IDENTIFIES THE NEED TO RE-LOCATE THE EXISTING TEMPORARY FIRE STATION CURRENTLY LOCATED AT THE INTERSECTION OF PALM AVENUE AND TWINING STREET TO A LOCATION EASTERLY OF I-805 ALONG OCEAN VIEW HILLS PARKWAY IN ORDER TO MEET THE NATIONAL STANDARD OF PROVIDING FIVE MINUTE EMERGENCY RESPONSE SERVICE TO THE COMMUNITY.

FUNDING ISSUES:

NOTES:

PER COUNCIL DIRECTIVE, THIS PROJECT IS TO BE REVIEWED BEFORE BUILDING A NEW FIRE STATION IN WESTERN OTAY MESA AND BEFORE FUNDING THE RECONSTRUCTION AND EXPANSION OF EXISTING FIRE STATION NO. 6 IN OTAY MESA-NESTOR.

SCHEDULE:

LAND, DESIGN AND CONSTRUCTION

FY 2007-2010

CONTACT: LEA ORIANNE TELEPHONE: (858) 636-4810 EMAIL: lorianne@sandiego.gov

